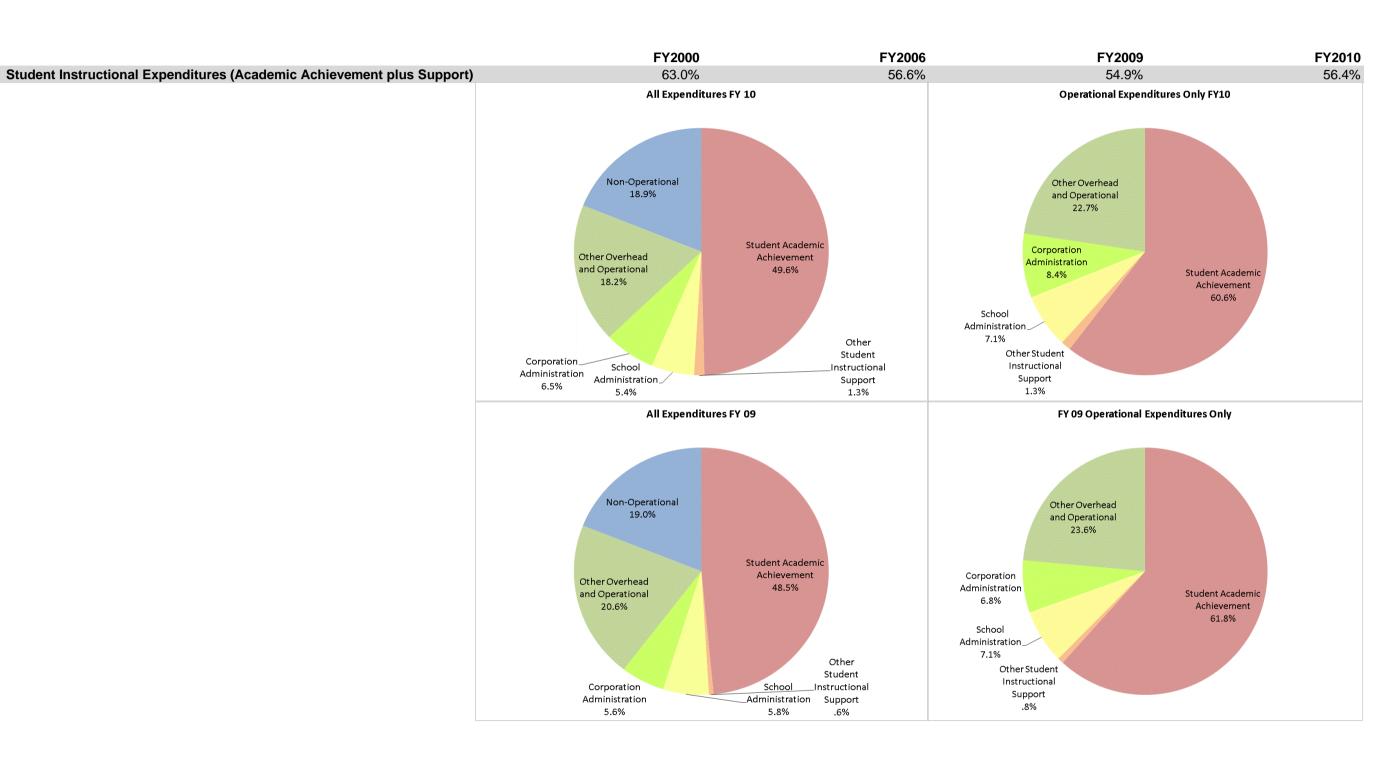
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Oregon-Davis School Corp (7495)

Oregon-Davis School Corp (7495)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,347,398	57.6%	\$3,719,400	50.3%	\$3,487,812	48.5%	\$4,078,402	49.6%
Student Instructional Support	\$313,731	5.4%	\$465,275	6.3%	\$460,198	6.4%	\$553,695	6.7%
Overhead and Operational	\$1,482,935	25.5%	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,033,194	24.7%
Nonoperational	\$664,040	11.4%	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,554,755	18.9%
Grand Total	\$5,808,104		\$7,390,179		\$7,197,621		\$8,220,046	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase 4	4 Year Increase 1	Year Increase
Student Academic Achievement		**	40	* 44.505	* 40.404			00/
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$11,535	\$12,464		500 0/	8%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$174,472	\$116,162 \$4,070,007	200/	> 500%	-33%
	11100 Regular Programs; Elementary	\$1,012,939	\$904,250	\$1,106,437	\$1,373,607	36%	52%	24%
	11300 Regular Programs; High School	\$805,366	\$828,226	\$1,161,654	\$1,303,051	62%	57%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0	000/	-100%	70/
	11420 Vocational Education; Agriculture B	\$29,599	\$30,951	\$46,448	\$49,768	68%	61%	7%
	11450 Vocational Education; Consumer and Homemaking	\$47,311	\$51,294	\$59,219	\$59,421	26%	16%	0%
	11590 Other Vocational Education Programs	\$2,709	\$2,644	\$3,101	\$3,280	21%	24%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$37,166			
	12110 Gifted And Talented; Gifted and Talented	\$13,506	\$10,732	\$24,852	\$11,572	-14%	8%	-53%
	12350 Physical Impairment; Homebound	\$447	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$449	\$600			34%
	12520 Culturally Different; Compensatory	\$47,271	\$68,878	\$136,721	\$150,181	218%	118%	10%
	12610 Learning Disability	\$5,057	\$33,655	\$25,102	\$14,354	184%	-57%	-43%
	12710 Equal Opportunity At Risk	\$57,635	\$51,524	\$71,497	\$76,339	32%	48%	7%
	12900 Other Special Programs	\$2,400	\$1,434	\$7,911	\$5,972	149%	316%	-25%
	14100 Summer School Programs; Elementary	\$6,145	\$0	\$0	\$13,524	120%		
	14300 Summer School Programs; High School	\$4,897	\$2,771	\$0	\$8,629	76%	211%	
	16100 Remediation Testing	\$26,406	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$38,692	\$51,100	\$57,629	\$57,783	49%	13%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,714	\$0	\$6,997	\$7,115	6%		2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$200,494	\$226,278	\$384,515	\$329,695	64%	46%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,214	\$4,939	\$14,472	\$18,312	154%	271%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$48	\$0	\$12,306	\$1,258	> 500%		-90%
	22220 Library/Media Services; School Library	\$74,421	\$48,560	\$67,245	\$82,220	10%	69%	22%
	22230 Library/Media Services; Audiovisual	\$7,621	\$4,985	\$6,786	\$4,139	-46%	-17%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,099	\$2,216	\$52,757	\$27,978	294%	> 500%	-47%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$113,277			
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$0	\$74,402		58%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$0	\$38,587			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,560	\$73,429	\$20,587	\$43,665	-56%	-41%	112%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$229	\$4,966	\$16,234	\$28,850	> 500%	481%	78%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,558	\$14,044	\$12,434	\$10,628	11%	-24%	-15%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,661	\$4,392	\$3,444	\$4,405	-34%	0%	28%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,350	\$3,010	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$125,062	\$144,759	\$0	\$0			
Student Academic Achievement Total				* -				
Student Academic Acmevement rotal				\$3,487,812	\$4.078.402	54%	55%	17%
Student Academic Achievement Total		\$2,645,061	\$2,626,713	\$3,487,812	\$4,078,402	54%	55%	17%
Student Instructional Support		\$2,645,061	\$2,626,713					
	21220 Guidance Services; Counseling Services	\$2,645,061 \$7,799	\$2,626,713 \$20,433	\$19,276	\$32,376	315%	55% 58%	17% 68%
	21240 Guidance Services; Information Services	\$2,645,061 \$7,799 \$200	\$2,626,713 \$20,433 \$0	\$19,276 \$0	\$32,376 \$0		58%	
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services	\$2,645,061 \$7,799 \$200 \$0	\$2,626,713 \$20,433 \$0 \$300	\$19,276 \$0 \$0	\$32,376 \$0 \$0	315% -100%		68%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175	\$2,626,713 \$20,433 \$0 \$300 \$0	\$19,276 \$0 \$0 \$2,289	\$32,376 \$0 \$0 \$988	315% -100% -55%	58% -100%	68% -57%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790	\$19,276 \$0 \$0 \$2,289 \$21,144	\$32,376 \$0 \$0 \$988 \$47,873	315% -100% -55% 148%	58%	68%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0	315% -100% -55% 148% -100%	58% -100%	68% -57%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0	315% -100% -55% 148%	58% -100%	68% -57%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0	315% -100% -55% 148% -100%	58% -100% 120%	68% -57%
Student Instructional Support	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297	315% -100% -55% 148% -100% -100%	58% -100% 120% 74%	68% -57% 126% 7%
	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0	315% -100% -55% 148% -100%	58% -100% 120%	-57% 126%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297	315% -100% -55% 148% -100% -100%	58% -100% 120% 74%	68% -57% 126%
Student Instructional Support	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198	\$32,376 \$0 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695	315% -100% -55% 148% -100% -100% 116% 134%	58% -100% 120% 74% 85%	68% -57% 126% 7% 20%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695	315% -100% -55% 148% -100% -100% 116% 134%	58% -100% 120% 74% 85%	68% -57% 126% 7% 20%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$13,537 \$13,537 \$12,937	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695	315% -100% -55% 148% -100% -100% 116% 134%	58% -100% 120% 74% 85%	68% -57% 126% 7% 20% 51% 185%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246	315% -100% -55% 148% -100% -100% 116% 134%	58% -100% 120% 74% 85% 85% 220% 203%	68% -57% 126% 7% 20% 51% 185% 67%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834 \$8,358	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246 \$4,805	315% -100% -55% 148% -100% -100% 116% 134% 91% 238% 186% -43%	58% -100% 120% 74% 85% 85% 220% 203% 48%	51% 185% 67% -30%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834 \$8,358 \$159,848	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246 \$4,805 \$338,231	315% -100% -55% 148% -100% -100% -134% 91% 238% 186% -43% 112%	58% -100% 120% 74% 85% 85% 220% 203% 48% 90%	51% 125% 51% 185% 67% -30% 16%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834 \$8,358 \$159,848 \$6,729	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$29,862	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246 \$4,805 \$338,231 \$12,281	315% -100% -55% 148% -100% -100% 116% 134% 91% 238% 186% -43% 112% 83%	58% -100% 120% 74% 85% 85% 220% 203% 48% 90% 106%	51% 185% 67% -30% 16% -59%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834 \$8,358 \$159,848 \$6,729 \$1,100	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955 \$1,695	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$29,862 \$1,830	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246 \$4,805 \$338,231 \$12,281 \$2,000	315% -100% -55% 148% -100% -100% -116% 134% 91% 238% 186% -43% 112% 83% 82%	58% -100% 120% 74% 85% 85% 220% 203% 48% 90% 106% 18%	51% 185% 67% -30% 16% -59% 9%
Student Instructional Support Student Instructional Support Total	21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$2,645,061 \$7,799 \$200 \$0 \$2,175 \$19,295 \$349 \$50 \$0 \$206,775 \$236,642 \$10,727 \$10,918 \$1,834 \$8,358 \$159,848 \$6,729	\$2,626,713 \$20,433 \$0 \$300 \$0 \$21,790 \$0 \$0 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955	\$19,276 \$0 \$0 \$2,289 \$21,144 \$0 \$0 \$0 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$29,862	\$32,376 \$0 \$988 \$47,873 \$0 \$0 \$26,161 \$446,297 \$553,695 \$20,484 \$36,923 \$5,246 \$4,805 \$338,231 \$12,281	315% -100% -55% 148% -100% -100% 116% 134% 91% 238% 186% -43% 112% 83%	58% -100% 120% 74% 85% 85% 220% 203% 48% 90% 106%	51% 185% 67% -30% 16% -59%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Oregon-Davis School Corp (7495)

25191 C 25400 P 25600 P 25790 P 25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	iscal Services; Property Accounting other Fiscal Services; Refund of Revenue clanning, Research, Development and Evaluation rublic Information Services resonnal Services; Other Professional Services diministrative Technology Services; Technology Services Supervison And Administration ritch Assessments other Support Services, Central operation and Maintenance of Plant Services; Maintenance of Buildings operation and Maintenance of Plant Services; Maintenance of Grounds operation and Maintenance of Plant Services; Maintenance of Equipment operation and Maintenance of Plant Services; Maintenance of Equipment operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) operation and Maintenance of Plant Services; Insurance tudent Transportation; Service Area Direction fundent Transportation; Vehicle Operation fundent Transportation; Vehicle Operation fundent Transportation; Vehicle Servicing and Maintenance fundent Transportation; Purchase of School Buses fundent Transportation; Insurance on Buses fundent Transportation; Insurance on Pupils fundent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Purchases ood Services Operations; Food Purchases of Services Operations; Food Purchases	\$1999 \$300 \$713 \$965 \$0 \$0 \$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357 \$1,225,073	FY 2006 \$450 \$1,125 \$710 \$0 \$0 \$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$1,1294,768	FY 2009	FY 2010 \$480 \$950 \$4,450 \$4,345 \$9,389 \$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907 \$2,033,194	10 Year Increase 4 60% 33% 361% -34% 9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27% 66%	Year Increase 7% -16% > 500% 72% 171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217% 57%	1 Year Increase
25180 F 25191 C 25400 P 25600 P 25790 P 25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26495 2 26590 C 26700 C 27010 S 27100 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Ather Fiscal Services; Refund of Revenue Planning, Research, Development and Evaluation Public Information Services Personnal Services; Other Professional Services Public Assessments Public Assessments Public Assessments Person and Maintenance of Plant Services; Maintenance of Buildings Person and Maintenance of Plant Services; Maintenance of Grounds Person and Maintenance of Plant Services; Maintenance of Equipment Public Account Code - Support Services, Central; Other Staff Services; Official Bonds Person and Maintenance of Plant Services; Vehicle Maintenance (not buses) Person and Maintenance of Plant Services; Insurance Profession and Maintenance of Plant Services Supersion and Maintenance Profession and Maintenance of Plant Services Supersion and Dispensing Profession and Maintenance of Plant Services Supersion and Dispensing Profession and Maintenance of Plant Services Supersion and Dispensing Profession a	\$713 \$965 \$0 \$0 \$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$1,125 \$710 \$0 \$0 \$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$92,228 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$1,114 \$4,700	\$1,171 \$1,250 \$0 \$11,124 \$5,684 \$5,62 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$950 \$4,450 \$4,345 \$9,389 \$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	33% 361% -34% 9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	-16% > 500% 72% 171% 39% 43% 3% 157% 27% -23% 33% 89% 30% 217% 17% 100% 157% 100% 157% 100%	-19% 256% -16% > 500% -51% 111% -7% -2% -4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
25191 C 25400 P 25600 P 25790 P 25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Ather Fiscal Services; Refund of Revenue Planning, Research, Development and Evaluation Public Information Services Personnal Services; Other Professional Services Public Assessments Public Assessments Public Assessments Person and Maintenance of Plant Services; Maintenance of Buildings Person and Maintenance of Plant Services; Maintenance of Grounds Person and Maintenance of Plant Services; Maintenance of Equipment Public Account Code - Support Services, Central; Other Staff Services; Official Bonds Person and Maintenance of Plant Services; Vehicle Maintenance (not buses) Person and Maintenance of Plant Services; Insurance Profession and Maintenance of Plant Services Supersion and Maintenance Profession and Maintenance of Plant Services Supersion and Dispensing Profession and Maintenance of Plant Services Supersion and Dispensing Profession and Maintenance of Plant Services Supersion and Dispensing Profession a	\$965 \$0 \$0 \$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$710 \$0 \$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$15,160 \$0 \$15,160	\$1,250 \$0 \$11,124 \$5,684 \$562 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$4,450 \$4,345 \$9,389 \$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	361% -34% 9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	> 500% 72% 171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	256% -16% > 500% -51% 111% -7% -2% -4% 27% 12% 34% -7% -9% -45% -36% -100% 252% -84% -3% -10% -35%
25600 P 25790 P 25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	ublic Information Services ersonnal Services; Other Professional Services diministrative Technology Services; Technology Services Supervison And Administration bitch Assessments bither Support Services, Central peration and Maintenance of Plant Services; Maintenance of Buildings peration and Maintenance of Plant Services; Maintenance of Grounds peration and Maintenance of Plant Services; Maintenance of Equipment 007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 007 Account Code - Other peration and Maintenance of Plant Services; Vehicle Maintenance (not buses) peration and Maintenance of Plant Services; Insurance ditudent Transportation; Service Area Direction ditudent Transportation; Vehicle Operation ditudent Transportation; Wonitoring Services ditudent Transportation; Purchase of School Buses ditudent Transportation; Insurance on Buses ditudent Transportation; Insurance on Pupils ditudent Transportation; Contracted Transportation Services ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$0 \$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$15,160 \$0 \$15,160 \$0 \$15,160	\$0 \$11,124 \$5,684 \$562 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$4,345 \$9,389 \$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-34% 9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	72% 171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	-16% > 500% -51% 111% 7% 2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
25790 P 25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26495 2 26500 C 26700 C 27010 S 27100 S 27700 S	rersonnal Services; Other Professional Services administrative Technology Services; Technology Services Supervison And Administration bitch Assessments bether Support Services, Central reperation and Maintenance of Plant Services; Maintenance of Buildings reperation and Maintenance of Plant Services; Maintenance of Grounds reperation and Maintenance of Plant Services; Maintenance of Equipment reperation and Maintenance of Plant Services; Maintenance of Equipment reperation and Maintenance of Plant Services; Vehicle Maintenance (not buses) reperation and Maintenance of Plant Services; Insurance reperation and Maintenance of Plant Services; Insurance retudent Transportation; Service Area Direction retudent Transportation; Wehicle Operation retudent Transportation; Vehicle Servicing and Maintenance retudent Transportation; Purchase of School Buses retudent Transportation; Insurance on Buses retudent Transportation; Insurance on Pupils retudent Transportation; Contracted Transportation Services retudent Transportation; Contracted Transportation Services retudent Transportation; Food Preparation and Dispensing recoded Services Operations; Food Purchases	\$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$1,114	\$11,124 \$5,684 \$562 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$9,389 \$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	> 500% -51% 111% -7% -2% -4% 27% 12% 34% -7% -9% -45% -36% -100% -84% -3% -10% -35%
25810 A 25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26590 C 26700 C 27010 S 277100 S 277200 S 277300 S 277600 S 27760 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Administrative Technology Services; Technology Services Supervison And Administration bitch Assessments Other Support Services, Central Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment OO7 Account Code - Support Services, Central; Other Staff Services; Official Bonds OO7 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services of Upperation Operation and Maintenance of Operation Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Insurance on Buses Operation; Insurance on Buses Operation; Insurance on Pupils Operation of Operation; Service Area Direction Operation of Services Operations; Food Preparation and Dispensing Operations of Operations; Food Purchases	\$0 \$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$1,110,114	\$5,684 \$562 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$84,895 \$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$33,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	> 500% -51% 111% 7% 2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
25920 D 25990 C 26200 C 26300 C 26400 C 26495 2 26495 2 26500 C 26700 C 277100 S 277100 S 277200 S 277300 S 277600 S 277600 S 277600 S 277700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Attentian Assessments Other Support Services, Central Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment OO7 Account Code - Support Services, Central; Other Staff Services; Official Bonds OO7 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services Operation; Vehicle Operation Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Insurance on Buses Operation; Insurance on Pupils Operation Services Operation; Contracted Transportation Services Operations; Service Area Direction Operations; Service Area Direction Operations; Food Preparation and Dispensing Operations; Food Purchases	\$420 \$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$161 \$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$15,160	\$562 \$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$276 \$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	-51% 111% 7% 2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
25990 C 26200 C 26300 C 26400 C 26495 2 26495 2 26500 C 26700 C 27010 S 27100 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment OO7 Account Code - Support Services, Central; Other Staff Services; Official Bonds OO7 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services Operation; Vehicle Operation Operation of Vehicle Servicing and Maintenance Operation; Insurance on Buses Operation; Insurance on Pupils Operation of Services Operation; Service Area Direction Operation of Services Operations; Food Preparation and Dispensing Operations of Plant Services; Maintenance of Buildings Operations of Plant Services; Maintenance of Equipment Operation of Plant Services; Maintenance of Equ	\$1,740 \$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$700 \$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$15,160 \$15,160	\$900 \$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$147,201 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$1,900 \$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	9% 31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	171% 39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	111% 7% 2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26200 C 26300 C 26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	operation and Maintenance of Plant Services; Maintenance of Buildings operation and Maintenance of Plant Services; Maintenance of Grounds operation and Maintenance of Plant Services; Maintenance of Equipment on Account Code - Support Services, Central; Other Staff Services; Official Bonds on Account Code - Other operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) operation and Maintenance of Plant Services; Insurance of the Account Transportation; Service Area Direction of the Account Transportation; Vehicle Operation of the Account Transportation; Vehicle Operation of the Account Transportation; Monitoring Services of the Account Transportation; Vehicle Servicing and Maintenance of the Account Transportation; Insurance on Buses of the Account Transportation; Insurance on Pupils of the Account Transportation; Contracted Transportation Services ond Services Operations; Service Area Direction ond Services Operations; Food Preparation and Dispensing ond Services Operations; Food Purchases	\$482,186 \$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$453,773 \$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$105,427	\$590,369 \$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$631,570 \$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	31% -26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	39% 43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	7% 2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26300 C 26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment OO7 Account Code - Support Services, Central; Other Staff Services; Official Bonds OO7 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services Operation; Vehicle Operation Operation Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Insurance on Buses Operation; Insurance on Pupils Operation; Insurance on Pupils Operation; Contracted Transportation Services Operations; Service Area Direction Operations; Food Preparation and Dispensing Operations; Food Purchases	\$5,119 \$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$2,633 \$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$105,427	\$3,706 \$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$3,777 \$9,470 \$0 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-26% -68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	43% 3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	2% 4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26400 C 26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	Operation and Maintenance of Plant Services; Maintenance of Equipment OO7 Account Code - Support Services, Central; Other Staff Services; Official Bonds OO7 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services Operation; Vehicle Operation Operation Operation; Vehicle Operation Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Insurance on Buses Operation; Insurance on Pupils Operation of Services Operation; Contracted Transportation Services Operations; Service Area Direction Operations; Food Preparation and Dispensing Operations; Food Purchases	\$29,758 \$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$9,174 \$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$105,427	\$9,111 \$0 \$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$9,470 \$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-68% 364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	3% > 500% -40% 157% 27% -23% 33% 89% 30% 217%	4% 27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26495 2 26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 007 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation; Vehicle Operation Operation Operation; Vehicle Services Operation; Vehicle Servicing and Maintenance Operation; Purchase of School Buses Operation; Insurance on Buses Operation; Insurance on Pupils Operation; Contracted Transportation Services Operations; Service Area Direction Operations; Food Preparation and Dispensing Operations; Food Purchases	\$676 \$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$675 \$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$15,048 \$117,114	\$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	364% -14% -100% 127% 81% 98% > 500% 82% 3% -27%	> 500% -40% 157% 27% -23% -33% 89% 30% 217%	27% 12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26499 2 26500 C 26700 C 27010 S 27100 S 27100 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation; Service Area Direction Operation; Vehicle Operation Operation; Monitoring Services Operation; Vehicle Servicing and Maintenance Operation; Purchase of School Buses Operation; Insurance on Buses Operation; Insurance on Pupils Operation; Contracted Transportation Services Operations; Service Area Direction Operations; Food Preparation and Dispensing Operations; Food Purchases	\$193 \$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$656 \$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	\$0 \$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$0 \$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-14% -100% 127% 81% 98% > 500% 82% 3% -27%	-40% 157% 27% -23% 33% 89% 30% 217%	12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26500 C 26700 C 27010 S 27100 S 27200 S 27300 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Operation; Service Area Direction Operation; Vehicle Operation Operation; Monitoring Services Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Purchase of School Buses Operation; Insurance on Buses Operation; Insurance on Pupils Operation; Contracted Transportation Services Operations; Service Area Direction Operations Operations; Food Preparation and Dispensing Operations; Food Purchases	\$719 \$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$180 \$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$117,114 \$4,700	\$2,627 \$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$3,336 \$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-14% -100% 127% 81% 98% > 500% 82% 3% -27%	-40% 157% 27% -23% 33% 89% 30% 217%	12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
26700 C 27010 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total	Operation and Maintenance of Plant Services; Insurance Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Insurance on Pupils Student Transportation; Contracted Transportation Services Student Transportation; Service Area Direction Sood Services Operations; Food Preparation and Dispensing Student Services Operations; Food Purchases	\$64,397 \$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$92,228 \$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10	\$49,483 \$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$55,571 \$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-14% -100% 127% 81% 98% > 500% 82% 3% -27%	-40% 157% 27% -23% 33% 89% 30% 217%	12% 34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
27010 S 27100 S 27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	Attudent Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Insurance on Pupils Student Transportation; Contracted Transportation Services Student Transportation; Service Area Direction Sood Services Operations; Food Preparation and Dispensing Student Services Operations; Food Purchases	\$283 \$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$117,114 \$4,700	\$0 \$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$0 \$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	-100% 127% 81% 98% > 500% 82% 3% -27%	157% 27% -23% 33% 89% 30% 217%	34% -7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
27100 S 27200 S 27300 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Vehicle Operation tudent Transportation; Monitoring Services tudent Transportation; Vehicle Servicing and Maintenance tudent Transportation; Purchase of School Buses tudent Transportation; Insurance on Buses tudent Transportation; Insurance on Pupils tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$102,981 \$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$90,689 \$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$174,211 \$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$233,478 \$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	127% 81% 98% > 500% 82% 3% -27%	27% -23% 33% 89% 30% 217%	-7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
27200 S 27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Monitoring Services tudent Transportation; Vehicle Servicing and Maintenance tudent Transportation; Purchase of School Buses tudent Transportation; Insurance on Buses tudent Transportation; Insurance on Pupils tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$0 \$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$5,704 \$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$5,314 \$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	81% 98% > 500% 82% 3% -27%	27% -23% 33% 89% 30% 217%	-7% -9% -45% 36% -100% 252% -84% 3% -10% -35%
27300 S 27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	student Transportation; Vehicle Servicing and Maintenance student Transportation; Purchase of School Buses student Transportation; Insurance on Buses student Transportation; Insurance on Pupils student Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$74,278 \$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$105,427 \$106,120 \$15,160 \$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$147,201 \$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$134,111 \$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	98% > 500% 82% 3% -27%	-23% 33% 89% 30% 217%	-9% -45% 36% -100% 252% -84% 3% -10%
27400 S 27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Purchase of School Buses tudent Transportation; Insurance on Buses tudent Transportation; Insurance on Pupils tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$0 \$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$106,120 \$15,160 \$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$149,129 \$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$81,669 \$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	98% > 500% 82% 3% -27%	-23% 33% 89% 30% 217%	-45% 36% -100% 252% -84% 3% -10%
27500 S 27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Insurance on Buses tudent Transportation; Insurance on Pupils tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$10,169 \$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$15,160 \$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$14,868 \$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$20,176 \$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	> 500% 82% 3% -27%	33% 89% 30% 217%	36% -100% 252% -84% 3% -10% -35%
27600 S 27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Insurance on Pupils tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$0 \$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$0 \$0 \$75,048 \$117,114 \$4,700	\$510 \$2,742 \$641 \$137,905 \$169,086 \$22,969	\$0 \$9,641 \$105 \$141,607 \$152,103 \$14,907	> 500% 82% 3% -27%	89% 30% 217%	-100% 252% -84% 3% -10% -35%
27700 S 31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	tudent Transportation; Contracted Transportation Services ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$1,454 \$0 \$77,597 \$148,056 \$20,357	\$0 \$0 \$75,048 \$117,114 \$4,700	\$2,742 \$641 \$137,905 \$169,086 \$22,969	\$9,641 \$105 \$141,607 \$152,103 \$14,907	82% 3% -27%	30% 217%	252% -84% 3% -10% -35%
31100 F 31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	ood Services Operations; Service Area Direction ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$0 \$77,597 \$148,056 \$20,357	\$0 \$75,048 \$117,114 \$4,700	\$641 \$137,905 \$169,086 \$22,969	\$105 \$141,607 \$152,103 \$14,907	82% 3% -27%	30% 217%	-84% 3% -10% -35%
31200 F 31400 F 31900 C Overhead and Operational Total Nonoperational 33200 C 33400 A	ood Services Operations; Food Preparation and Dispensing ood Services Operations; Food Purchases	\$77,597 \$148,056 \$20,357	\$75,048 \$117,114 \$4,700	\$137,905 \$169,086 \$22,969	\$141,607 \$152,103 \$14,907	3% -27%	30% 217%	3% -10% -35%
Overhead and Operational Total Nonoperational 31400 F 31900 C 31900 C 33200 C 33400 A	ood Services Operations; Food Purchases	\$148,056 \$20,357	\$117,114 \$4,700	\$169,086 \$22,969	\$152,103 \$14,907	3% -27%	30% 217%	-10% -35%
Overhead and Operational Total Nonoperational 31900 C 33900 C 33400 A		\$20,357	\$4,700	\$22,969	\$14,907	-27%	217%	-35%
Overhead and Operational Total Nonoperational 33200 C 33400 A	uner rood Services							
Nonoperational 33200 C 33400 A		\$1,223,073	Φ1,294,700	Φ1,002,139	₹2,033,194	0070	3170	0 70
33200 C 33400 A								
33400 A								
	Community Recreation	\$5,245	\$1,360	\$1,386	\$1,215	-77%	-11%	-12%
33930 L	thletic Coaches	\$43,352	\$84,962	\$93,795	\$90,228	108%	6%	-4%
	atch Key Kid Program	\$0	\$10,232	\$0	\$0		-100%	
	Other Community Services; Other	\$0	\$50	\$333	\$0		-100%	-100%
	acilities Acquisition and Construction; Professional Services	\$66,630	\$2,577	\$19,005	\$17,164	-74%	> 500%	-10%
	Building Acquisition, Construction and Improvements	\$46,738	\$251,693	\$258,155	\$168,446	260%	-33%	-35%
	acilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,252	\$200	\$385	\$605	-73%	203%	57%
	acilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,088	\$40,655	\$117,259	\$268,978	> 500%	> 500%	129%
	ebt Services; Principal on Debt; Bonds	\$0	\$0	\$90,000	\$100,000			11%
	bebt Services; Interest on Debt; Bonds	\$0	\$0	\$18,051	\$12,975		400/	-28%
	bebt Services; Interest on Debt; Temporary Loans	\$0	\$8,481	\$8,032	\$7,402	40/	-13%	-8%
	bebt Services; Lease Rental; Buildings; Principal	\$432,118	\$1,068,169	\$328,000	\$437,078 \$450,368	1%	-59%	33%
	bebt Services; Lease Rental; Buildings; Interest	\$0	\$0 \$0	\$422,871	\$450,268			6%
	ebt Services; Lease Rental; Other ; Principal common School Fund; Principal	\$0 \$40,080	\$0 \$0	\$0 \$0	\$98 *0	-100%		
	Other Debt Services Obligations; Bank Fee	\$40,980 \$0	\$15,520	\$0 \$0	\$0 \$0	-100%	-100%	
	lonprogramed Charges; Scholarships	\$5,745	\$13,320 \$1,280	\$10,200	\$300	-95%	-77%	-97%
Nonoperational Total	onprogramed onarges, ocnorarships	\$647,149	\$1,485,178	\$1,367,471	\$1,554,755	140%	5%	14%
The first term is a second sec		ψο,ο	V 1,100,110	ψ1,001, II I	ψ1,00 i,i 00	11070	5 70	1170
Prorated By Fund								
	007 Account Code - PERF	\$45,643	\$45,432	\$0	\$0			
	007 Account Code - Social Security	\$216,312	\$210,571	\$0	\$0			
	007 Account Code - Workmen's Compensation	\$14,428	\$22,778	\$0	\$0			
	007 Account Code - Group Insurance	\$777,796	\$1,368,805	\$0	\$0			
	007 Account Code - Unemployment Compensation	\$0	\$7,241	\$0	\$0			
	007 Account Code - Severance / Early Retirement Pay	\$0	\$29,400	\$0	\$0			
Prorated By Fund Total		\$1,054,179	\$1,684,227	\$0	\$0			